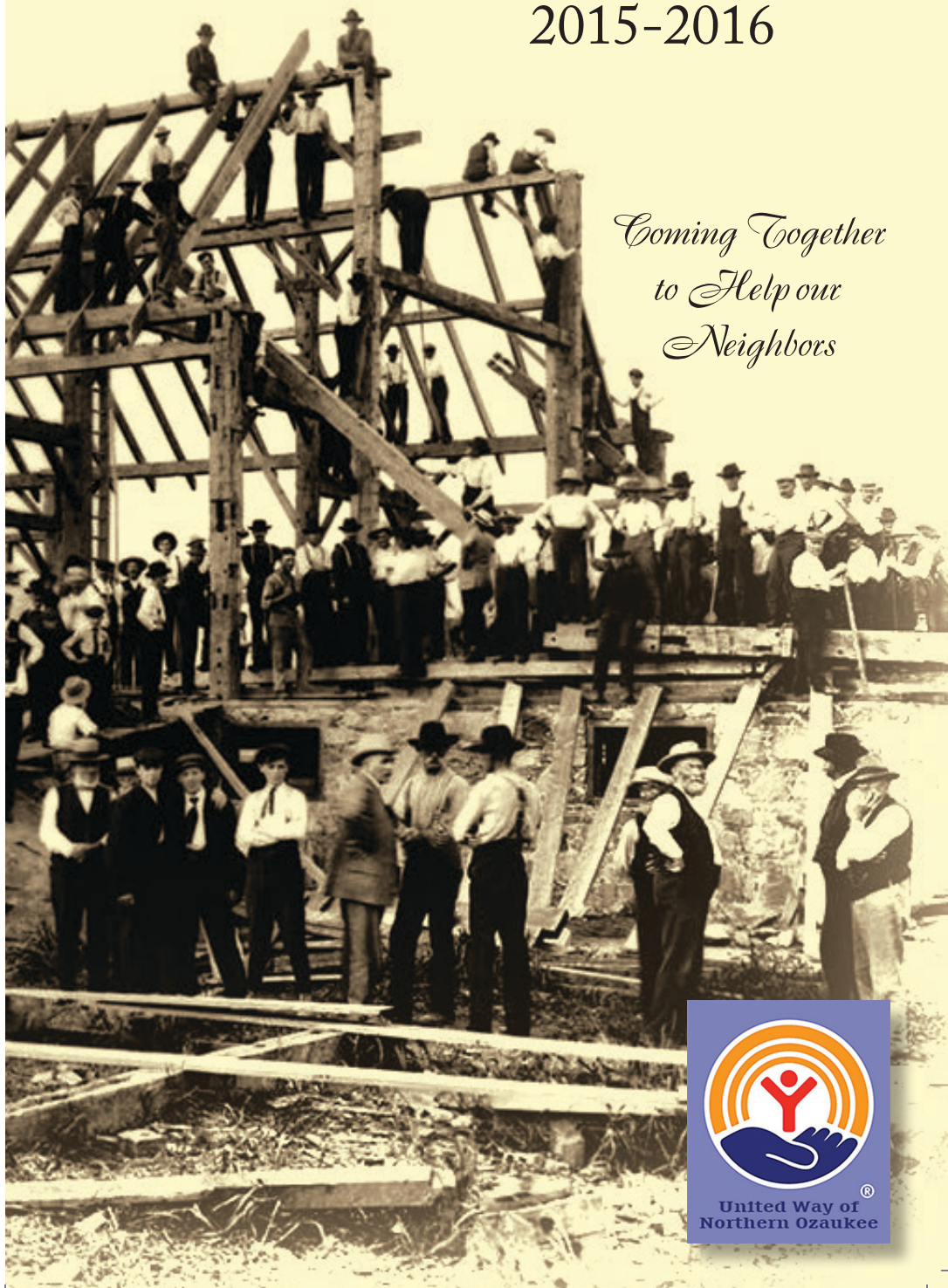


Annual Report

2015-2016

*Coming Together
to Help our
Neighbors*



United Way of
Northern Ozaukee®

Wow, where do I begin to thank the many people who came together and helped make this year such a success. This annual report lets the “numbers tell the story” as it highlights the impact made possible by hundreds of people working together in the community. Thanks to our donors, volunteers, business leaders, partner agencies and board for your investment of time, talent and resources you dedicated to our organization for our community.

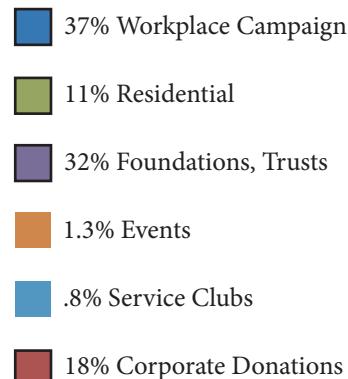
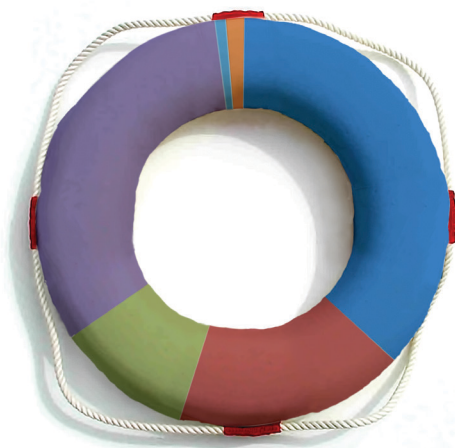
It is with deep gratitude that we celebrate a caring community and a great campaign. A big thanks to our campaign volunteers and campaign leadership- Cheri Farnsworth and Jill & Rick Bunting.

For me personally, the things that make me passionate about giving my time, money and love for community is the ability to improve lives and get people working together in better ways. The United Way campaign is an important part of what we do, but it's not the only thing. The outcome of improving lives through effective programs is the real value of United Way.

- Barbara

Barbara Bates-Nelson

Where Your Donations Came From



How They Were Invested

Community Investment in Education	\$77,330 in Grants
Bay-Lakes Council, Boy Scouts of America Comprehensive Youth Development	\$750
Big Brothers Big Sisters Community and School Based Mentoring	\$12,000
Girl Scouts of Manitou Council Girl Leadership Experience	\$750
Ozaukee County Jail Literacy GED/HSED Testing Program, Computer Curriculum	\$4,830
Ozaukee Family Services Parent Education & Support	\$34,000
Portal, Inc. Working Towards Employment	\$25,000

Community Investment in Health	\$100,200 in Grants
Advocates Children's Programs	\$20,000
Balance, Inc. Supported Living Programs	\$10,000
COPE Services, Inc. COPE Hotline	\$10,000
Interfaith Caregivers of Ozaukee County Senior Respite Care & Volunteer Training	\$23,700
Ozaukee County Circle of Friends Social & Recreational Program	\$6,000
Starting Point of Ozaukee Living Every Day with Alcohol and Drug Free Lives	\$17,500
Volunteer Center of Ozaukee County Volunteerism Program	\$13,000

Community Investment in Income	\$52,200 in Grants
Advocates Homeless Prevention	\$30,500
American Red Cross Disaster Relief	\$200
Family Sharing of Ozaukee Food Distribution Program	\$14,000
The Salvation Army Service Extension Emergency Assistance	\$7500

TOCQUEVILLE SOCIETY

\$10,000 +

Arno Gunther Trust
Charter Steel
Port Washington State Bank
Mary Jane Stern Estate

LIGHTHOUSE KEEPERS

\$1500-\$9,999

100+ Caring Women
Anthem Foundation
BMO Harris Bank
Caterpillar Foundation
Central File Inc
Robert Churchill
Barb Fisher
Robert & Carrol Haupt
Thomas & Lynn Kassouf
Kohler Corporation
Ruth Lansing
Manitowoc Company
Cindy Nierode
Rick Bate Photography
John Reichert
Sargento Foods Inc.
Schenck Corporation
Ronald & Elizabeth Schowalter
Mark & Cathy Schowalter
Steven & Wendy Schowalter
Snap-On
Michael & Diana Steinmetz
Thiensville- Mequon Rotary
Foundation
WE Energy Foundation

FLAG RAISERS

\$1000-\$1499

Mike & Deb Ansay
Mr. & Mrs. Craig Beecher
Belgium Lions Club
Linda Chaloupka
Renee Coulter
Jill & Mal Hepburn
ITW Corporation
Johnson Centrifugal Technologies
Mary & Chris Karnitz
Nancy Klever

Peter Kolbach
Darrell Lewis
Doug & Vicky McManus
Frank Metz
Michael Nelson
Bill & Jean Schanen
Lenore Sprague
Thomas Ter Horst
Stephen Ward
Michael Wood

SETTLERS

\$750- \$999

Barbara Bates-Nelson & Rick
Nelson
Amy Bloecher
Roberta Campbell
Adam Cincotta
Jim & Middy Froemming
Rachel Halverson
Jeanette Linda
Regan Lundgren
Ann & James Noster
James & Jennifer Schowalter
Patricia Stockhausen
Twisted Willow

PIONEERS

\$500- \$749

Mary Albrecht
Deb Alt
Anonymous
Anonymous
Anonymous
Anonymous
Anonymous
Al & Ann Augustin
Thomas Baldwin
Kate Bechen
Douglas Bostwick
Lawrence Caro
Jim & Teresa Charewicz
Jeffrey Clennan
Wendy DeBlaey
Lisa Dietrich
Jon Edgren

Michael Eliszewski
Cynthia Guzikowski
Brandon Hahn
Shea Halula
Rachel Halverson
Stephen Jagow
Ben Lanser
Timothy Leahy
Nicholas Leifeld
Mary Lepeska
Christine Loose
Dwight Miller
Craig & Sandy Modahl
Daodie Moore
Michael Mueller
James Pauly
Robert Platteter
Donald Sauer
Matthew Schroeder
Michael Seyfer
Melanie Spencer
Annie Stadler
Gary Statler
Evelyn Thompson
Cathie Tikkanen
Charles Watry
Diane Wattson
Patricia Weidert
Jeremiah Wille
Timothy Zeien

EXPLORERS

\$250-\$499

Sally Anderson
Michael & Heidi Anderson
Anonymous
Anonymous
Anonymous
Anonymous
Anonymous
Anonymous
Anonymous
Anonymous
Anonymous
Anonymous
Anonymous
Anonymous
Anonymous

Anonymous
Gerry & Ann Antoine
Antoine, Hoeft & Eberhardt, S.C.
John Barrett
Dan & Karen Becker
Kenneth Bell
Sharon Beste
Cortney Borden
Andrew Brajner
Michael Burmesch
Donald & Kathleen Bystricky
Cara Callies
Peter Carlson
Daniel Cavanagh
John & Suanne Cavanaugh
Mark Chromy
Vickie Czisny
Rick DeBlois
Ray & Kristi deBruijn
Dante & Arlene DeLaPasqua
Richard & Dayle Dieffenbach
Isabelle Dore
Jason Dzwiniel
Kristine Edwards
Grace & Marc Eernisse
Steve & Cheri Farnsworth
Debbie Fedel
David Ferraino
Judith & Gordon Fillar
Fredonia Lions Club
Steven Fulton
Ricky Gaskill
Jerry Gierich
Cindy Glander
Michael Goeden
Lorraine Rose Halls
Shelly Hartmann
Terry Hoffman
Chris King
Jon Krell
Al & Judy Krier
Phillip & Krista Krueger
Morris LaBelle
Peggy Lanser
Dawn Lemke
Perry Lieuallen-Darcy McManus
Mary Limbach

Ralph Luedtke
 Heather Mader
 Brian Mayer
 Kassie McManus
 Tom Meaux
 Richard Michel
 Peter Minns
 James Minzlaff
 Kathleen & Tom Mlada
 Brandon Moore
 James Moore
 Jesse Morales
 Mary Lou & David Mueller
 James Myers
 Duane & Karen (in memoriam)
 Nadolski
 Timothy Niemuth
 William Oberkriesser
 Judith & Philip Olson
 Michael Ott
 Wesley Palmer
 Michelle Perez
 Jackie Papenfuss
 Brenda Peterson
 Carla Phillips
 Steve & Julie Plierl
 Phoenix Ramirez
 Sandra Rappold
 Randall Rausch
 Jeffrey Richards
 Michael Rose
 Matthew Rowdon
 Dean Sabe
 Michael Sauer
 Fred & Kathie Schaefer
 Chanel Schmidt
 Daniel & Darlene Schommer
 Ronald Schram
 Matthew Schuetz
 Alan Schupp
 Kimberly Simon
 Lloyd Smith
 Maureen Squire
 Becky Sternig
 Jeffrey Stolper
 Carole Stuebe
 Warren Stumpe

Mary Survis
 Randy & Beth Tetzlaff
 Ronald Theis
 Michael Thelen
 Bieber Travel
 Jenny Uselding
 Sridhar & Joyce Vasudevan
 Ronald Voigt
 Lina Vorpahl
 Eric Wagner
 Dawn Weaver
 Karen & Michael Weber
 George Welter
 Anthony Wheaton
 Douglas Winter
 Michael Yearling
 Michell Yoder

TRAILBLAZERS

\$150-\$249

Kathleen Andrykowski
 Jesse Anklam
 Anonymous
 Anonymous
 Anonymous
 Janice Barnard
 Ned Bartelt
 Tina Bauer
 Jeffrey Baumann
 Steven Beason
 Bret Beckman
 Erik Bergan
 Jim & Mary Bieber
 Rebecca Bink
 Cheryl Boldt
 John Bonde
 Luanne Boyle
 Dan Buehler
 Sarah Caswell
 Isidro Cordova
 Robert Dietz
 Chris Drasch
 Eric Eder
 Vicki Fowler
 ShopKo Express
 Randy Gasser
 Anna Gorn

Mark & Kathy Grams
 Joe & Joan Groh
 Arthur Halbrooks
 Warren Haseley
 Scott Hron
 David Hunsicker
 Mary Kannenberg
 Ron Knaus
 John & Chris Kunz
 Carla & Michael LaFever
 Ruth Lorge
 John Lynch
 Timothy McClone
 Joan Meyer
 William Moren
 Harry Mueller
 Shawn Mueller
 Frank Oetlinger
 Jennifer Panzer
 Mary Perez
 Michelle Pike
 Don Roller
 Ann & Charlie Ross

Jim & Patty Ruth
 Holly Ryan
 Saukville Veterinary Clinic
 Sally Savatski
 Gregory Schaefer
 John & Kelly Schafer
 Debra Schumacher
 Gordon & Sally Sharbuno
 Lori Schmit
 Amelia Smith
 Nick & Patti Spencer
 Barbara Swietlik Metz
 Jonathan Vrzal
 Nina & Gerald Walker
 Amanda Watry
 Patrick Wendt
 Dawn Weaver
 Patrick Wendt
 Mary Wilkosz
 John Zippel

*Every attempt has been made to
 ensure accuracy. We apologize for
 any omissions or inaccuracies.*

United Way of Northern Ozaukee, Inc. Statement of Financial Position as of March 31, 2016

Assets:

Cash & Cash Equivalents	\$183,325
Pledge Receivables	<u>\$218,745</u>
Total Assets	\$402,070

Liabilities & Net Assets:

Accrued Liabilities	\$2,016
Allocations & Designations Payable	<u>\$157,200</u>
Total Current Liabilities	\$159,216

Net Assets:

Unrestricted Net Assets	<u>\$242,854</u>
Total Liabilities & Net Assets	\$402,070

The Board of Directors of United Way of Northern Ozaukee County Thanks you for your generosity.



*Gerry Antoine
Ann Augustin
Rick Bate
Don Bystricky
Mark Grams
Robert Haupt
Ben Jacobson*

*Mary Kannenberg
Emily Kapszukiewicz
Chris King
Nal Kumar
Tony Matera
Craig Modahl
Cindy Nierode*

*John Reichert
Matt Schroeder
Anne Stadler
Sri Vasudevan
Ron Vbigt
Dr. Michael Weber
Karen Weber*

"We make a living by what we get, but we make a life by what we give."

Each of us has the opportunity to spend our time and resources to make our little corner of the world a better place. It has truly been our pleasure to serve as honorary campaign co-chairs this past year. we feel blessed to work alongside such kind, caring and generous people from our community. Together we feed the hungry, shelter the

homeless, lift up those with a disability, protect those who have been victimized, and heal the broken hearted. We respond to crisis when and where

it happens in our community. We make a life - and sometimes save a life - by what we give!

Thank you to all who make our community a better place by supporting the United Way of Northern Ozaukee.



***Cheri Farnsworth, Richard and Jill Bunting
Honorary Co-chairs 2015-16 Campaign***